

## Status Report to the 2018 ISU Congress on the Four Year Plan 2014/15-2017/18

**Committee/Commission:** Council / Development Coordinator / Sports Directors

**Project/Function/Area of activity:** ISU Development Program

### 1. ISU DEVELOPMENT PROGRAM - FINANCIAL REPORT 2016 & 2017

#### 2016

In Swiss Francs	<u>Actual 2016</u>	<u>Budget 2016</u>	<u>Variance</u>
Development Projects	1'644'231		
Administration/DVC Expenses	143'692		
<b>Total Development Projects</b>	<b>1'787'923</b>	<b>2'063'000</b>	<b>275'077</b>
Release expired contributions 2011	-401'936		
Contributions to Members 2016	3'077'500		
<b>Total Contributions</b>	<b>2'675'564</b>	<b>3'000'000</b>	<b>324'436</b>
<b>Council Projects:</b>			
Junior Grand Prix (Figure Skating)	1'859'756		
Junior World Cup (Speed Skating)	90'342		
Development Trophy (Figure Skating)	126'850		
Development Trophy (Speed Skating)	77'768		
World-wide Seminars (Figure Skating)	617'424		
Danubia/Star Class (Speed Skating)	426'526		
Inzell Academy (Speed Skating)	29'052		
<b>Total Council Projects</b>	<b>3'227'717</b>	<b>3'045'000</b>	<b>-182'717</b>
<b>Total Development Program</b>	<b>7'691'204</b>	<b>8'108'000</b>	<b>416'796</b>

#### 2017

In Swiss Francs	<u>Actual 2017</u>	<u>Budget 2017</u>	<u>Variance</u>
Development Projects	1'398'314		
Admin/DVC Expenses/Audit	200'955		
<b>Total Development Projects</b>	<b>1'599'269</b>	<b>2'000'000</b>	<b>400'731</b>
Release expired contributions 2012	-290'202		
Contributions to Members 2017	3'100'000		
<b>Total Contributions</b>	<b>2'809'798</b>	<b>3'000'000</b>	<b>190'202</b>
<b>Council Projects:</b>			
Junior Grand Prix (Figure Skating)	2'151'969		
Junior World Cup (Speed Skating)	161'681		
World-wide Seminars (Figure Skating)	594'446		
Danubia/Star Class (Speed Skating)	333'106		
Ultimate Team Skating	306		
<b>Total Council Projects</b>	<b>3'241'509</b>	<b>3'000'000</b>	<b>-241'509</b>
<b>Total Development Program</b>	<b>7'650'576</b>	<b>8'000'000</b>	<b>349'424</b>

## 2. DEVELOPMENT PROJECTS

### Development Projects 2016

<b>Total number of projects submitted</b>	<b>Approved</b>	<b>Rejected</b>	<b>Cancelled</b>
<b>30</b>	<b>27</b>	<b>3</b>	<b>0</b>

### 2016 Development Program Projects by Disciplines and Distribution of Funds

	Single & Pair Skating	Ice Dance	Synchronized Skating	Short Track	Speed Skating	Total
Total	6	3	0	11	10	30
Approved	6	3	0	9	9	27
Rejected	0	0	0	2	1	3
Cancelled	0	0	0	0	0	0
Approved in %	100%	100%	0%	82%	90%	90%
Granted (Swiss Francs)	200'040	59'800	0	255'758	753'761	1'269'359
Allocation per discipline	15.8%	4.7%	0%	20.1%	59.4%	100%

The majority of applications were accepted, which demonstrates the commitment and serious intentions of the applicants requesting ISU Development Program support. The projects were almost exclusively related to the two main areas of development activity, i.e. preparation (training camps) and competitions. Due to the nature of the applications received from ISU Members, a larger proportion of the overall budget was allocated to Speed Skating projects in 2016.

### Development Projects 2017

<b>Total number of projects submitted</b>	<b>Approved</b>	<b>Rejected / Postponed</b>	<b>Cancelled</b>
<b>39</b>	<b>34</b>	<b>4</b>	<b>1</b>

### 2017 Development Program Projects by Disciplines and Distribution of Funds

	Single & Pair Skating	Ice Dance	Synchronized Skating	Short Track	Speed Skating	Total
Total	15	1.5	2	7.5	13	39
Approved	13	1.5	2	6.5	12	35
Postponed/ Rejected	1	0	0	1	1	3
Cancelled	1	0	0	0	0	1
Approved in %	87%	100%	100%	87%	92%	90%
Granted (Swiss Francs)	524'215	75'150	75'420	134'320	448'870	1'257'975
Allocation per discipline	41.7%	6%	6%	10.7%	35.7%	100%

Thirteen competitions were supported and the majority of seminars were for both Coaches and Skaters. Two projects were aimed at grassroots development and a significant number were longer term projects to establish, reestablish and push forward skating sports in specific countries or regions. There were an increasing number of successful applications from South-East Asia, Oceania and South America. One-on-one discussions and conference workshops helped to speed up this expansion.

### Junior Scholarships and Coaches/Sports Administrators support

#### 2016

	Single Skating		Pairs	Ice Dance	Synchronized Skating Team	Short Track		Speed Skating		Total
	Men	Ladies				Men	Ladies	Men	Ladies	
Granted	4	5	4	6	4	6	6	6	6	47
USD	24'000	30'000	28'800	43'200	28'800	36'000	36'000	36'000	36'000	298'800

#### 2017

	Single Skating		Pairs	Ice Dance	Synchronized Skating Team	Short Track		Speed Skating		Total
	Men	Ladies				Men	Ladies	Men	Ladies	
Granted	6	6	6	5	4	5	5	0	0	37
USD	36'000	36'000	43'200	36'000	28'800	30'000	30'000	0	0	240'000

The Speed Skating Technical Committee decided not to use any athlete scholarships in 2017 and instead decided to support four Coaches with a grant of USD 10'000 per coach. In addition, part of the budgeted amount was used for the education of Skaters and Coaches on the occasion of the Junior World Cup in Inzell in November 2017. In Figure Skating, as a joint decision of the Single and Pair Skating Technical Committee, Sport Directors, Development Committee and Vice President, the budgeted Coach support was instead allocated as extra funds for athlete scholarships.

### Other Development Activities

In 2017 the Development Commission has been part of the evaluation of alternative online learning management systems in order to introduce an e-learning platform for the ISU.

The Development Commission has also started structuring pathways for ISU Coach education. This work continues the work done after the 2014 Congress, when a Working Group was established to develop the concept of ISU Coach Education, aiming at a final qualification of 'ISU Master Coach/Mentor'.

A new initiative to establish a Traveling ISU Coach program was also launched. The intention is for an expert coach to spend time in an ISU Member country and give ongoing support to establish effective skating programs.

The Development Commission has also visited specific projects and has met with ISU Members and Technical Committees to discuss the aims and objectives of the Commission, the needs of ISU Members and the project application process.

### 3. COUNCIL PROJECTS

#### a) ISU Junior Grand Prix of Figure Skating

##### Season 2016/17

##### Skaters participation per individual event:

The following number of competitors have finished at least one (1) segment in the respective event of the ISU Junior Grand Prix of Figure Skating 2016/17:

Event	Men	Ladies	Pairs	Ice Dance	Total
St. Gervais / FRA	24	23		16	79
Ostrava / CZE*	24	30	13	14	108
Yokohama / JPN	22	22		11	66
Saransk / RUS*	16	28	10	16	96
Ljubljana / SLO	22	34		13	82
Tallinn / EST *	28	33	14	16	121
Dresden / GER *	27	37	17	14	126
				<b>Total</b>	<b>678 Skaters</b>

##### Member participation in individual events:

The following competitors (maximum participation in 2 events per Skater/Couple) have finished at least one event within the ISU Junior Grand Prix of Figure Skating 2016/17:

Category	Number of participating Skaters respectively Couples/Skaters	Number of ISU Members
Men	104	45
Ladies	153	57
Pair Skating	33 (66)	13
Ice Dance	63 (126)	22
<b>Total</b>	<b>449 Skaters</b>	<b>63 Members</b>

Based on the ranking system for the seven events of the ISU Junior Grand Prix of Figure Skating, the top ranked 6 Men, Ladies, Pairs and Ice Dance couples competed in the ISU Junior Grand Prix of Figure Skating Final in Marseille, France in December 2016.

##### Season 2017/18

##### Skaters participation per individual event:

The following number of competitors have finished at least one (1) segment in the respective event of the ISU Junior Grand Prix of Figure Skating 2017/18:

Event	Men	Ladies	Pairs	Ice Dance	Total
Brisbane /AUS	15	24		9	57
Salzburg / AUT	21	29		16	82
Riga / LAT*	26	35	12	14	113
Minsk / BLR*	24	33	11	14	107
Zagreb / CRO*	23	34	12	14	109
Gdansk / POL*	28	37	18	19	139
Egna (Bolzano) / ITA	27	32		17	93
				<b>Total</b>	<b>700 Skaters</b>

\* events including Pair Skating

**Member participation in individual events:**

The following competitors (maximum participation in 2 events per Skater/Couple) have finished at least one event within the ISU Junior Grand Prix of Figure Skating 2017/18:

<b>Category</b>	<b>Number of participating Skaters respectively Couples/Skaters</b>	<b>Number of ISU Members</b>
Men	110	44
Ladies	171	58
Pairs	31 (62)	14
Ice Dance	65 (130)	24
<b>Total</b>	<b>473 Skaters</b>	<b>62 Members</b>

Based on the ranking system for the seven events of the ISU Junior Grand Prix of Figure Skating, the top ranked 6 Men, Ladies, Pairs and Ice Dance couples competed in the ISU Junior Grand Prix of Figure Skating Final in Nagoya, Japan in December 2017.

**b) ISU Junior World Cup Speed Skating****Season 2016/17**

The following number of competitors from 25 ISU Members participated in the ISU Junior World Cup Speed Skating season 2016/17:

<b>Event</b>	<b>Men</b>	<b>Ladies</b>	<b>Total</b>
Minsk / BLR	111	89	200
Collalbo / ITA	99	77	176
Erfurt / GER	74	60	134
			<b>510 Skaters</b>

**Season 2017/18**

The following number of competitors from 30 ISU Members participated in the ISU Junior World Cup Speed Skating season 2017/18:

<b>Event</b>	<b>Men</b>	<b>Ladies</b>	<b>Total</b>
Inzell / GER	111	80	191
Innsbruck / AUT	106	75	181
Salt Lake City / USA	75	58	133
			<b>505 Skaters</b>

**c) ISU Development Trophies**

The following Development Trophies monitored by the Development Coordinator were organized and held during the season 2016/17:

<b>Event</b>	<b>Discipline</b>	<b>Participating Skaters</b>
Zakopane, POL	Speed Skating	35
Gdansk, POL	Figure Skating/Single Skating	90
<b>Total</b>		<b>125 Skaters</b>

**d) World-wide Seminars**

In 2016 and 2017 the ISU Council continued to support World-wide Development Seminars for the Figure Skating disciplines in Oberstdorf / GER (Junior and Novice Ice Dance), Vierumäki / FIN (Synchronized Skating), Seoul /KOR (Ice Dance), Sochi / RUS (Pair Skating) and Berlin / GER (Pair Skating). The seminars, coordinated by the ISU Sports Directors, are popular and successful, with participating skaters going on to improve their results in international competitions and ISU Events.

**e) Danubia/Star Class**

In seasons 2016/17 and 2017/18 there were 13 successful Danubia and Star Class Short Track competitions held throughout Europe, supported by a financial contribution from the ISU Council.

**f) Inzell Speed Skating Academy**

Since the season 2011/12 the ISU supported the Speed Skating Academy in Inzell through the ISU Members with financial help. However, with the end of the season 2015/2016 the development project of this period came to its end. A few remaining costs were paid, but there was no further ongoing support by the ISU of this project.

May 2018